

STATEMENT OF PURPOSE

RS19816

This is the fiscal year 2011 appropriation for the Department of Commerce in the amount of \$29,472,700 with 53 full-time equivalent positions. In addition, this bill reduces the fiscal year 2010 General Fund appropriation by \$321,900.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	56.00	4,598,800	9,327,700	16,370,700	30,297,200
Permanent Holdback	0.00	(321,900)	0	0	(321,900)
FY 2010 Total Appropriation	56.00	4,276,900	9,327,700	16,370,700	29,975,300
Removal of One-Time Expenditures	0.00	0	(341,000)	(13,000)	(354,000)
Base Adjustments	(1.50)	0	0	0	0
Additional Base Adjustment	(0.50)	0	0	0	0
FY 2011 Base	54.00	4,276,900	8,986,700	16,357,700	29,621,300
Benefit Costs	0.00	(48,400)	(15,900)	(11,200)	(75,500)
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	0	4,000	1,600	5,600
Statewide Cost Allocation	0.00	13,600	3,200	2,900	19,700
Change in Employee Compensation	0.00	0	0	0	0
FY 2011 Program Maintenance	54.00	4,242,100	8,978,000	16,351,000	29,571,100
Line Items					
Department of Commerce					
1. Restore Rural Initiative Program	0.00	0	0	0	0
2. Small Business Assistance Grants	0.00	0	0	0	0
3. Business and Jobs Development	0.00	0	0	0	0
4. Film and TV Production Rebate	0.00	0	0	0	0
5. Governor's Liaison Transfer	(1.00)	(98,400)	0	0	(98,400)
6. Transfer IT to Admin	0.00	0	0	0	0
Omnibus Decisions	0.00	0	0	0	0
Cash Transfers	0.00	0	0	0	0
FY 2011 Total	53.00	4,143,700	8,978,000	16,351,000	29,472,700
Chg from FY 2010 Orig Approp	(3.00)	(455,100)	(349,700)	(19,700)	(824,500)
% Chg from FY 2010 Orig Approp.	(5.4%)	(9.9%)	(3.7%)	(0.1%)	(2.7%)

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